FY 2009 Capital Budget TPS Report 48672

Agency: Commerce, Community and Economic Development

Grants to Municipalities (AS 37.05.315)

Grant Recipient: King Cove

Project Title:

King Cove - City Streets Phase II

State Funding Requested: \$ 500,000 House District: 37 - S

One-Time Need

Brief Project Description:

Upgrade about 5 miles of City Streets in King Cove.

Funding Plan:

Total Cost	of Project:	\$11,000,000
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		Funding Secured		Other Pendin	Other Pending Requests		Anticipated Future Need	
		Amount	FY	Amount	FY	Amount	FY	
	Federal Funds	\$6,900,000	2005-2009	\$500,000	2009			
	Denali Commission	\$1,200,000	2007	\$100,000	2009			
	Local Funds	\$1,200,000	2006-2008	\$600,000	2009			
	Total	\$9,300,000	_	\$1,200,000	_			

Detailed Project Description and Justification:

Project scope includes constructing major traffic safety realignments with increased road elevations and widths, adding pedestrian safety improvements, improving drainage, utility relocations, purchasing of right-of-way, erosion control measures, and asphalt paving for approximately 75% of the community's street system. It also includes a new bridge to cross Ram Creek and replace a series of culverts that were part of the original road construction back in the early 1980's.

Project Timeline:

Completion in 2008 is the hope. Timing may delay completion to June / July of 2009.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

City of King Cove

Grant Recipient Contact Information:

Contact Name: Gary Hennigh Phone Number: 274-7555

Address: 3380 C St., Ste. 205, Anchorage, 99503

Email: ghennighmgr@gci.net

Has this project been through a public review process at the local level and is it a community priority? X Yes No

Contact Name: Adam Berg Contact Number: 465-4451 Page 1

For use by Co-chair Staff Only:

4:45 PM 4/29/2008

CITY OF KING COVE

Resolution 08-02

A RESOLUTION ADOPTING THE CITY'S 2008 LEGISLATIVE PRIORITIES

WHEREAS, the City of King Cove has identified a number of Legislative priorities for 2008 and;

THEREFORE BE IT RESOLVED, that the City hereby requests the following two CAPITAL projects receive State funding for FY09:

- 1) \$500,000 for our City Streets project and;
- 2) \$500,000 for our King Cove Waterfront Development project.

BE IT FURTHER RESOLVED, that the City of King Cove wishes to document our support for the following LEGISLATIVE issues:

1) Senate Bill 72 - Community Revenue Sharing

City of King Cove contends a 50% increase over our FY08 amount of \$113,000 is reasonable and equitable

2) House Bill 152 - Establish Renewable Energy Fund

City of King Cove supports legislation to create and capitalize this Fund and anticipates receiving a \$2.0 million grant/loan for expanding our current hydroelectric facility.

3) Senate Bill 125 - PERS/TRS Contributions

Ayes _______

Nays

Abstained

City of King Cove supports the 85/15 split of this unfunded liability as recommended by the Alaska Municipal League.

FINALLY, BE IT FURTHER RESOLVED, that City Council hereby directs the City Administration to deliver a copy of this resolution to Governor Palin and key members of the Legislature, particularly Senator Hoffman and Representative Edgmon.

PASSED AND ADOPTED, Council this day of	by a duly constituted quorum of the City of King Cov	′ €
ATTEST:	Ernest/Weiss, Mayor	
Devona Miller, Acting City Clerk		
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KING COVE CITY STREETS PROJECT (2002 - 2008)

THE PROJECT: This project is a multi-year project upgrading about 5 miles of City Streets in "downtown" King cove. The project scope includes constructing major traffic safety realignments with increased road elevations and widths, adding pedestrian safety improvements, improving drainage, utility relocations, purchasing of right-of-way, erosion control measures, and asphalt paving for approximately 75% of the community's street system. It also includes a new bridge to cross Ram Creek and replace a series of culverts that were part of the original road construction back in the early 1980s.

PROJECT COST: total cost of \$11.0; Phase 1 (\$3.5 million) and Phase 2 (\$7.5 million)

FUNDING: Phase 1		(millions)	
	BIA/IRR City/Tribe	\$3.0 <u>0.5</u> - 0.5	
Phase 2		3.5	
Committee	d:		
	SAFETEA-LU	3.1	
	Denali Commission	1.2	
	BIA/2007 IRR	0.8	
	City/Tribe	<u>0.7</u> 5.8	
Anticipated	ł:		
	STATE	0.5	
	BIA/2008 IRR	0.5	
	Denali Commission	0.1	
	City/Tribe	<u>0.6</u>	
		<u>1.7</u> \$7.5	
	Total Cost	\$11.0 million	

COST ALLOCATION:

	(millions)	
BIA/IRR	\$4.3	39%
SAFETEA-LU	3.1	28%
City/Tribe	1.8	12%
Denali Commission	1.3	16%
STATE	<u>0.5</u>	5%
	\$11.0 million	100%